

**GASTONIA TRANSIT
ADA VAN SERVICE
FEBRUARY 2007**

DAY	PASSENGERS	MILES	HOURS	CASH REVENUE	TICKET REVENUE	EXPECTED REVENUE	TOTAL REVENUE	DIFFERENC E	TURN DOWNS
1	2	24	2.75	\$0.00	\$4.00	\$4.00	\$4.00	\$0.00	0
2	27	241	13	\$2.00	\$50.00	\$54.00	\$52.00	-\$2.00	0
3	15	112	10	\$6.00	\$24.00	\$30.00	\$30.00	\$0.00	0
4									
5	27	195	13	\$10.30	\$44.00	\$54.00	\$54.30	\$0.30	1
6	34	241	13	\$22.87	\$74.00	\$68.00	\$96.87	\$28.87	0
7	35	166	13	\$27.75	\$40.00	\$70.00	\$67.75	-\$2.25	0
8	34	290	13	\$18.00	\$52.00	\$68.00	\$70.00	\$2.00	0
9	24	211	13	\$5.00	\$42.00	\$48.00	\$47.00	-\$1.00	0
10	18	149	10	\$2.00	\$12.00	\$36.00	\$14.00	-\$22.00	0
11									
12	26	206	13	\$18.00	\$56.00	\$52.00	\$74.00	\$22.00	0
13	26	182	13			\$52.00	\$0.00	-\$52.00	0
14	33	247	13	\$22.00	\$46.00	\$66.00	\$68.00	\$2.00	0
15	38	316	13	\$27.90	\$44.00	\$76.00	\$71.90	-\$4.10	0
16	22	171	13	\$2.00	\$40.00	\$44.00	\$42.00	-\$2.00	0
17	17	150	10	\$2.00	\$30.00	\$34.00	\$32.00	-\$2.00	0
18									
19	28	243	13	\$16.00	\$36.00	\$56.00	\$52.00	-\$4.00	0
20	29	247	13	\$8.00	\$48.00	\$58.00	\$56.00	-\$2.00	0
21	30	271	13	\$8.00	\$54.00	\$60.00	\$62.00	\$2.00	0
22	25	223	13	\$8.00	\$42.00	\$50.00	\$50.00	\$0.00	0
23	28	229	13	\$7.00	\$22.00	\$56.00	\$29.00	-\$27.00	0
24	10	123	10	\$0.00	\$28.00	\$20.00	\$28.00	\$8.00	
25									
26	33	276	13	\$30.00	\$64.00	\$66.00	\$94.00	\$28.00	0
27	29	244	13	\$19.75	\$38.00	\$58.00	\$57.75	-\$0.25	0
28	35	288	13	\$19.00	\$50.00	\$70.00	\$69.00	-\$1.00	1
29									
30									
31									
TOTAL	625	5045	289.75	\$281.57	\$940.00	\$1,250.00	\$1,221.57	-\$28.43	2